

Houghton County Road Commission
Approved 2011 to 2015 Transportation Improvement Plan

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PROJECT LOCATION	DESCRIPTION OF WORK	LENGTH (miles)	TEDF - CATEGORY "D" FUNDING			RURAL "STP" FUNDING			HCRC PROJECTS		
			TEDF "D" (80%)	LOCAL (20%)	TOTAL AMOUNT	RURAL STP (80%)	LOCAL (20%)	TOTAL AMOUNT	HCRC	OTHER	TOTAL AMOUNT
	2010 END BALANCE		\$175,239			-\$307,829					
	2011 ALLOCATION		\$254,671			\$287,761					
	BEGINNING 2011 FUNDS AVAILABLE		\$429,910			-\$20,068					
	2011										
Liminga Road (N. Superior Rd to Holman) pulverize, reshape, drainage & surface(JN51704)(LJT)		1.5				\$280,000	\$70,000	\$350,000			
Bootjack Road (Rice Lake Rd to Mud Lake Rd) construct to all-season standards (JN72391)(LJT)*		2.4	\$290,000	\$100,000	\$500,000					\$110,000*	
Rice Lake Road (Bootjack to Sawmill) pulverize, reshape, drainage & surface(JN 103186)		1.5				\$210,000	\$52,500	\$262,500			
Main Street (Copper Ridge Road to Green Acres Road) reconstruct (JN 109105)-Small Urban			\$25,400						\$37,600	\$125,000	\$188,000
	2011 END BALANCE		\$114,510			-\$510,068					
	2012 ALLOCATION		\$259,194			\$296,969					
	BEGINNING 2012 FUNDS AVAILABLE		\$373,704			-\$213,099					
	2012										
Pike Lake Road (M-26 South 1 mile)(JN 106077)		1.0	\$228,000	\$57,000	\$285,000						
	2012 END BALANCE		\$145,704			-\$213,099					
	2013 ALLOCATION		\$263,861			\$306,472					
	BEGINNING 2013 FUNDS AVAILABLE		\$409,565			\$93,373					
	2013										
Pike River Road (Chassell-Painesdale south to Lower Worham), pulverize, reshape(JN 106078)		1.5								\$460,000**	
Salo Road (Waasa Rd to Bear Lake Rd) pulverize, reshape, drainage & surface (JN 106081)		1.3				\$240,000	\$60,000	\$300,000			
Salo Road (Mattson Rd to Waasa Rd) pulverize, reshape, drainage & surface (JN 106082)		1.0				\$180,000	\$45,000	\$225,000			
Lake Annie Road (US-41 to Kiiskila road) pulverize, reshape, drainage and surface (JN 106079)		2.1	\$352,000	\$88,000	\$440,000						
Erickson Drive (M-26 then 0.62 miles North) resurface - Small Urban Project									\$31,250	\$125,000	\$156,250
	2013 END BALANCE		\$57,565			-\$326,627					
	2014 ALLOCATION		\$268,678			\$316,279					
	BEGINNING 2014 FUNDS AVAILABLE		\$326,243			-\$10,348					

(LJT) Local Jobs Today Program, jobs completed

* State D Funds previously obligated

** ARRA Funds used

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			TEDF "D" (80%)	LOCAL (20%)	TOTAL AMOUNT	RURAL STP (80%)	LOCAL (20%)	TOTAL AMOUNT	HCRC	OTHER	TOTAL AMOUNT
	BEGINNING 2014 FUNDS AVAILABLE		\$326,243			-\$10,348					
	2014										
Airport Park Road (Hilltop Road to Forsman Road), pulverize, reshape, drainage & surface		1.5	\$300,000	\$75,000	\$375,000						
Centennial Heights Road (Spruce Street to US-41) reconstruct/resurface - Small Urban Project									\$93,750	\$375,000	\$468,750
	2014 END BALANCE		\$26,243			-\$10,348					
	2015 ALLOCATION		\$273,649			\$326,400					
	BEGINNING 2015 FUNDS AVAILABLE		\$299,892			\$316,052					
	2015										
Airport Park Road (Forsman Road to US-41), pulverize, reshape, drainage & surface			\$300,000	\$75,000	\$375,000						
Pike River Road (Lower Worham then South 2.5 miles), pulverize, reshape, drainage & surface		2.5				\$316,052					\$700,000
Pike River Road (Aldrich thence North 4 miles) pulverize, reshape, drainage & surface		4.0									\$1,100,000
Rice Lake Road (Sawmill Rd to Paradise Lane) pulverize, reshape, drainage & surface		3.5									\$987,500
Bear Lake Road (Salo Rd to M-203) pulverize, reshape, drainage & surface		1.5									\$400,000
Waasa Road (Salo Rd to west 1.3 miles) pulverize, reshape, drainage & surface		1.3									\$325,000
Lakeshore Drive (M-203 to Waterworks) pulverize, reshape, drainage & surface		3.0									\$800,000
North Laird Rd (Pike Lake Rd thence East 2 miles)		2.0									\$500,000
	2015 END BALANCE		-\$108			\$0					

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